



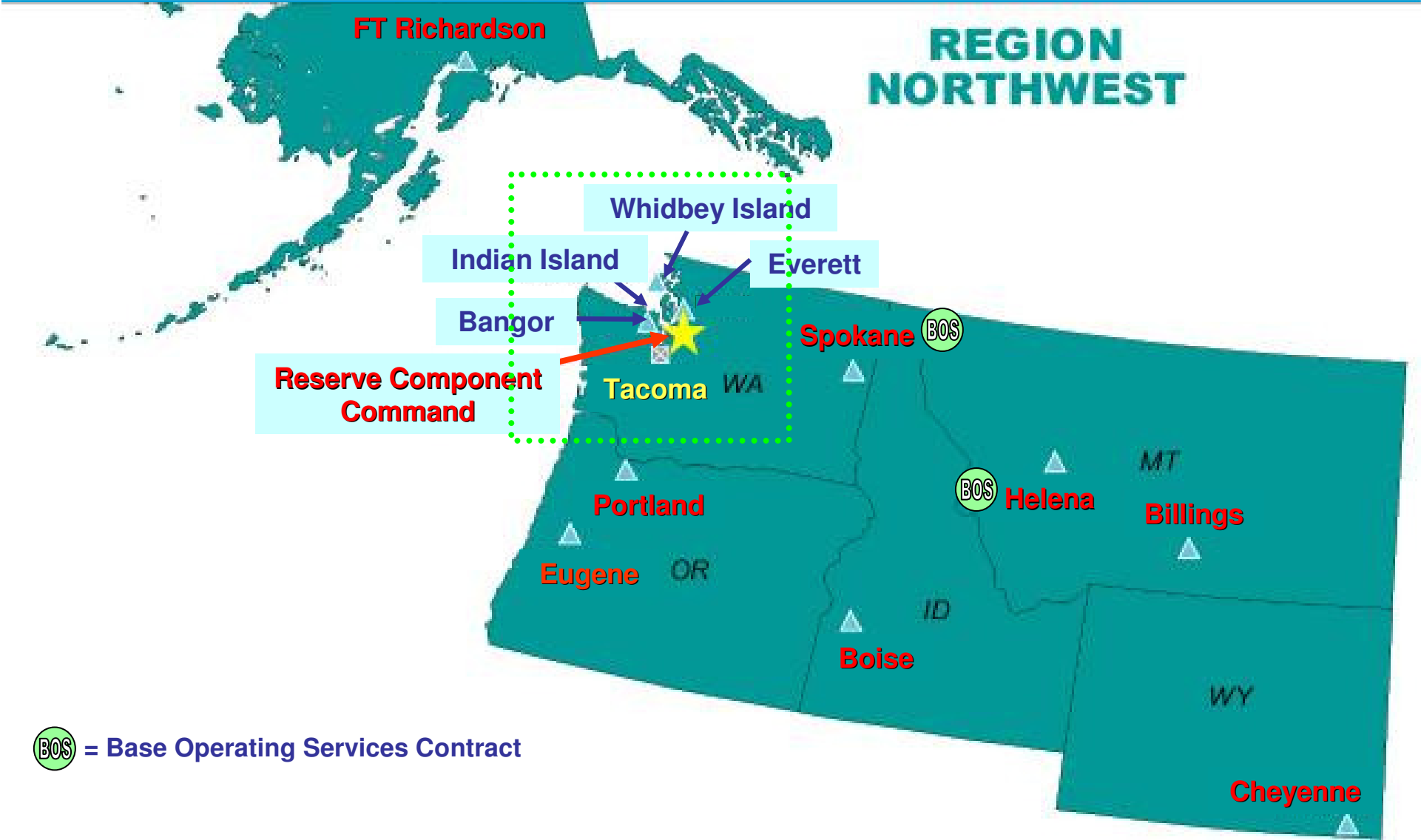
# **Naval Facilities Engineering Command Northwest Upcoming Workload Projections**

**Pat Rios, PE  
CAPT, CEC, USN  
Commanding Officer, NAVFAC Northwest  
Regional Engineer, Navy Region Northwest**

**February 2011**

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# Area of Responsibility



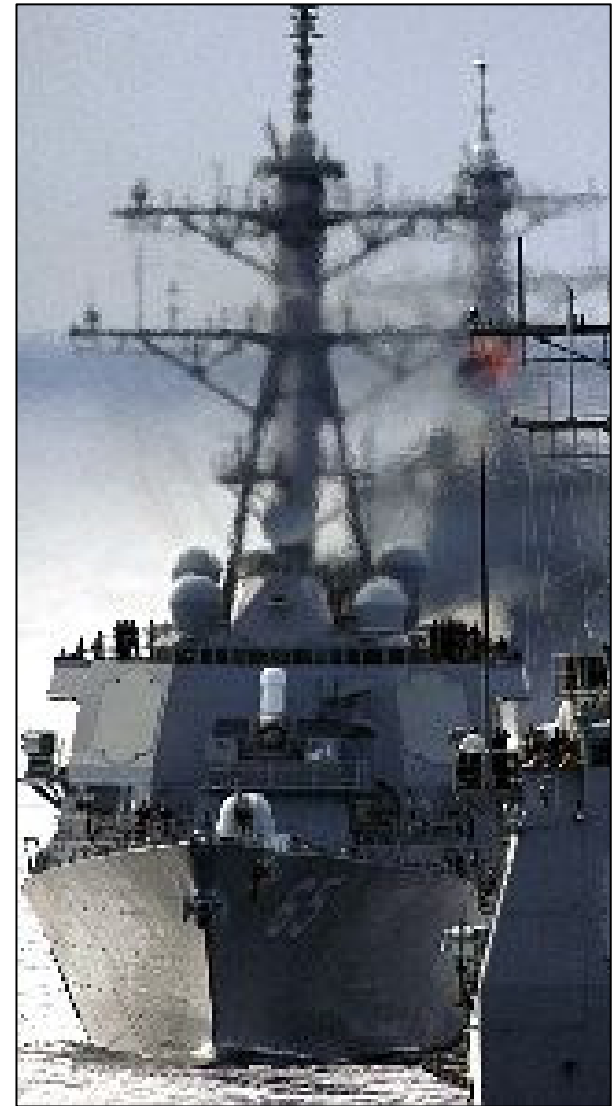
**(BOS)** = Base Operating Services Contract

# Navy Region Northwest

## “By the numbers”



**2 Aircraft Carriers**  
**9 Surface Ships + 4 USCG Cutters**  
**14 Submarines**  
**92 Support Vessels**  
**127 Aircraft**  
**46 Miles of shoreline**  
**151,975 Acres**



# Navy Region Northwest Major Installations

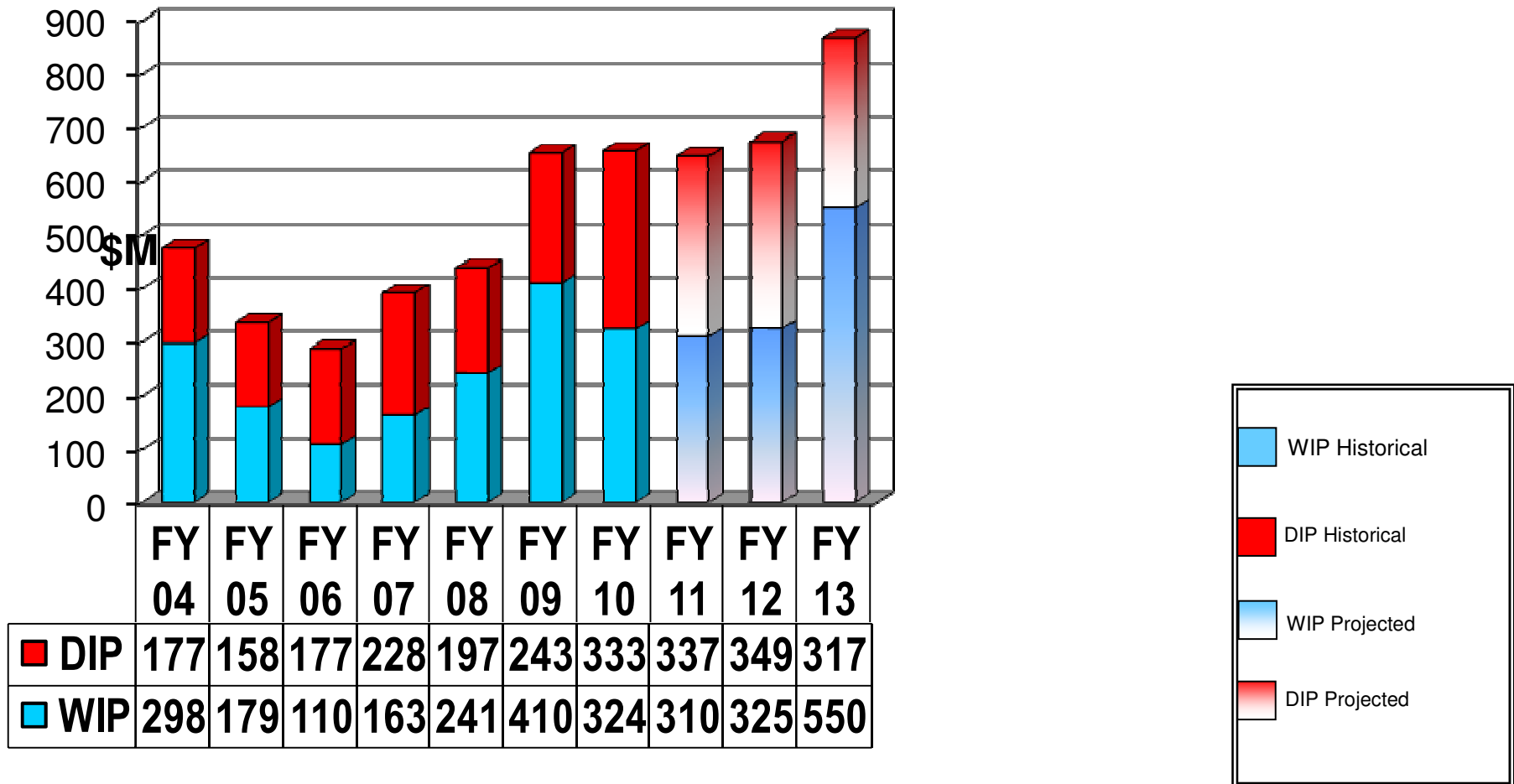




# *Capital Improvements*



# Capital Improvements



# Capital Improvements



## FY11 Military Construction Program

• P-973F LAPSC (7 <sup>th</sup> increment of \$295M)	Bangor	\$ 19M
• P-164 Small Craft Launch	Whidbey	\$ <5M
• P-060 Vehicle Maintenance Facility	Yakima	\$ <20M
• P-843 Laboratory Expansion (Phase 1)	Bangor	\$ <20M
• P-910 WRA Emergency Generators	Bangor	\$ <30M
• <u>P-987 LA Emergency Generators</u>	<u>Bangor</u>	<u>\$ &lt;20M</u>
<b>TOTAL OPPORTUNITY</b>		<b>\$~114M</b>

# Capital Improvements



## Planned FY12 Military Construction Program

• P-188 Fuel Line Replacement	Whidbey	\$ < 30M
• P-356A Keyport Lagoon	Keyport	\$ < 5M
• P-419 Drydock Water Treatment	Bremerton	\$ < 15M
• P-985 Waterfront Barriers	Bangor	\$ < 20M
• P-913 Security Facility	Bangor	\$ < 30M
• P-990 EHW #2 (Inc 1 of 4)	Bangor	\$ < 100M
<b>TOTAL OPPORTUNITY</b>		<b>\$ ~200M</b>

# Capital Improvements



## FY11 Special Projects Program

• RM09-0824	Rpl Critical Structure Piles At EHW – PH3	Bangor	\$<15M
• ST016-06	Rpr Dry Dock #1 Caisson	Bremerton	\$<10M
• RM012-00	Seismic/Fire Alarm/HVAC Upgrades,B850A	Bremerton	\$<10M
• RM09-0599	Repair and Renovate BEQ 12	Whidbey	\$<20M
• RM09-0782	Renovate BEQ 2302	Bangor	\$< 5M
• RM09-0783	Renovate BEQ 2102	Bangor	\$<10M
• <u>RM005-06</u>	<u>Ammunition Pier Pile Rprs PH3/6</u>	NMII	\$< 5M
<b>Total Opportunity</b>			<b>\$~75M</b>

## FY11 Q4 BEQs Below Cut Line (Could Move Up)

• ST011-08	Reroof Seventeen BEQs	Bangor	\$<20M
• <u>RM09-0781</u>	<u>Renovate BEQ 2201</u>	Bangor	\$< 5M
<b>Total Opportunity</b>			<b>\$~25M</b>

# Capital Improvements



- **Multiple Award Construction Contracts (MACC)**  
**total capacity**
  - Large MACC** \$200M
  - Marine/Waterfront MACC** \$97M
  - Small MACC – nearing capacity** \$60M
- **Active Task Order Construction Contracts**
  - **Job Order Contract (JOC)** \$ 75M
  - **Small MACC - nearing capacity** \$ 60M
  - **Large MACC** \$200M
  - **Marine/Waterfront MACC** \$97M

# Capital Improvements



- **Utilize Stand Alone Design Contracts for Large DBB Construction Projects – e.g. EHW2 Design (\$25-35M)**
- **Utilize Indefinite Quantity / Indefinite Delivery design contracts and RFP development for smaller projects – based on capacity**
  - **Marine / Waterfront - \$20M Awarded Sep 10**
  - **Civil / Structural - \$30M Awarded 12 Aug 10**
  - **Mechanical / Electrical - \$7.5M Awarded Sept 08 and nearing capacity**
  - **Working on a new Mech/Elec for \$30M awarded 8 Feb 11**
  - **Architectural - \$20M Awarded Jun 09**
  - **Working on Multi-discipline A/E – targeting 3rd qtr FY11**
  - ***We typically average \$12M/year in Design Contracts***

# Environmental



- **Environmental Restoration**
  - Utilize Indefinite Quantity / Indefinite Delivery contracts and share capacity on NAVFAC Atlantic and Southwest Remedial Action Contracts
  - FY11, anticipate \$17M in contract task orders
  - FY11, targeting award of Adak petroleum cleanup contract valued at \$8M. Anticipate small business, fixed price.
  - FY13, targeting award of follow-on Adak Munitions cleanup contract valued at \$50M. Anticipate large business, fixed price.
- **National Environmental Protection Act support and related studies for Shore Facilities, Range Complexes, and Fleet Exercises**
  - FY11/12 several compensatory mitigation projects for in water work at Bangor still being developed
  - FY11, anticipate \$2.2M in contract task orders for Environmental Planning
  - Award on NAVFAC Atlantic, NAVFAC Pacific and NAVFAC Southwest contracts, in addition to Restoration vehicles

# Public Works



- **Energy Program - Project Development**

- FY11 traditional energy projects (financed) ~\$13M
- FY11 renewable energy projects (ECIP) ~\$6.5M
- FY12 “SRM Energy” proposed projects for NW ~\$32M

- **Utilities Infrastructure**

- FY11 Major Maintenance & Repair Program project development includes energy efficiency and consumption reduction criteria elements
- FY11 Utilities total SRM program in excess of \$36M

- **BOS Contracts & Other major Facility Support Contracts**

- Commenced Re-solicitation planning efforts for North & West Sound BOSC
  - Current contracts expire 30 Sep 2013
  - Scope/Performance Work Statements being finalized
  - Tentative proposal issuance Sep 11 for West Sound and Feb 12 for North Sound
- NAVFAC Northwest uses standard NAVFAC templates for all Facility Support Contracts

# Points of Contact

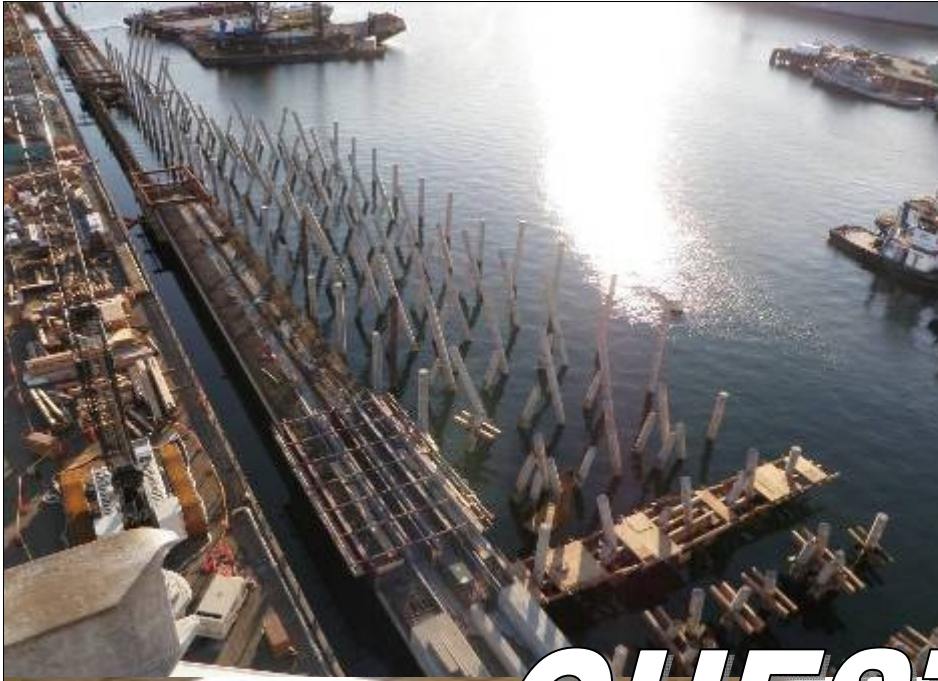


- **Large Business**
  - **Operations Officer**
    - Commander Kristina Nielsen, 360-396-0247
- **Small Business and/or Large Business wanting to provide subcontracting opportunities for Small Businesses**
  - **Deputy for Small Business**
    - Mr. Steve Shapro, 360-396-0038
    - Steve.shapro@navy.mil
- **www.navfac.navy.mil**
  - Under “Business Opportunities”
  - Other Opportunities (tab)
  - MILCON Solicitation & Award Forecast
- See FEDBIZOPS for actual solicitations

# Summary



- **Navy Region Northwest – Undergoing large spike in construction (\$300M/Yr Work-In-Place for next two years and up to \$500M in FY13)**
- **Anticipate large MILCON program shifts in the next two years**
- **Upcoming significant FY11 Opportunities:**
  - \$12M in Design Contracts**
  - \$185M in Large Construction Contracts**
  - \$2M in Demolition and Footprint Reduction**
  - \$25M in Environmental Restoration on NAVFAC Atlantic/Northwest/Southwest contracts**
  - \$2.2M in NEPA planning on NAVFAC Atlantic/Pacific/Southwest contracts**
  - \$15M in Energy Projects**



**QUESTIONS?**

